

Senate's Mental Health and Substance Abuse Budget Cuts – A Fact Sheet

Cuts in adult community mental health will eliminate or decrease the following services:

31 FACT Teams - 3,338 persons needed this service last year
Medical Services -132,680 persons needed this service last year
Residential Care - 4,222 persons needed this service last year
Supported Employment - 1,968 persons needed this service last year
Supported Living - 2,099 persons needed this service last year
Case Management - 32,472 persons needed this service last year
Comprehensive Community Treatment Teams - 35,688 persons needed this service last year
Outpatient Group and Individual Therapy - 59,785 persons received this service last year
Other services such as aftercare, prevention and day treatment

Cuts in adult community substance abuse funding will eliminate or decrease the following services:

Medical Services – 9,220 persons needed this service last year
Residential Services – 11, 898 persons needed this service last year
Outpatient Therapy – 48,371 persons needed this service last year
Intervention and Prevention Services – 61,212 persons received this service last year
Recovery and Support Services – 3,556 persons needed this service last year

Adult community mental health is only 9% of the DCF budget; however the Senate cuts this funding by 60% or \$174 million

Adult community substance abuse is 2.6% of the DCF budget; however the Senate cuts this funding by 27% or \$33million

Community mental health funding is \$388.1 million; 82% state general revenue.

Community substance abuse funding is \$215.5 million; 40% state general revenue.

Adult Funding - \$298.1 million; served – 190,400
Children's Funding - \$90.1 million; served – 92,262

Adult Funding - \$130.3 million; served – 137,961
Children's Funding - \$74 million; served – 49,172

Program cuts will eliminate care for over 140,000 adults

Over 5,000 community agency staff will lose their jobs

Eliminates capacity to serve older adults