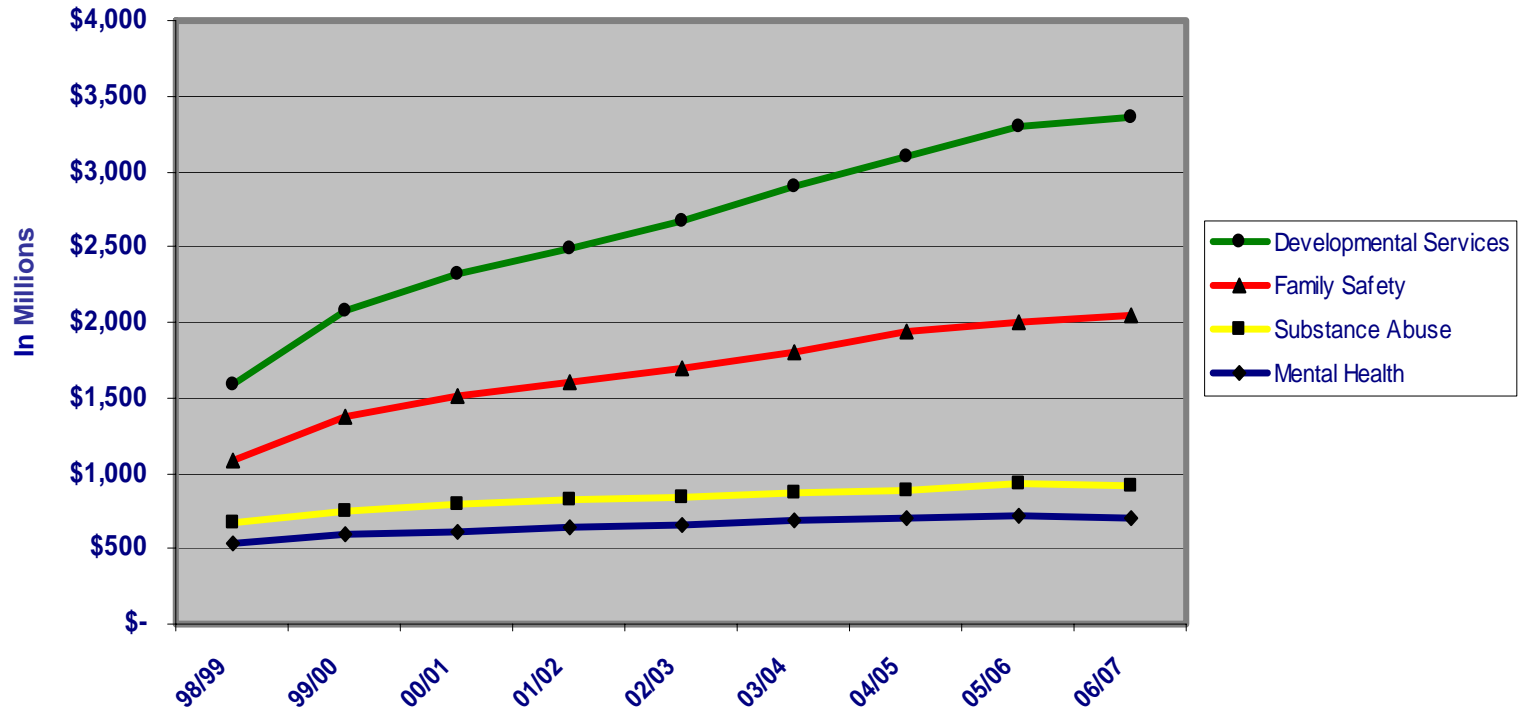


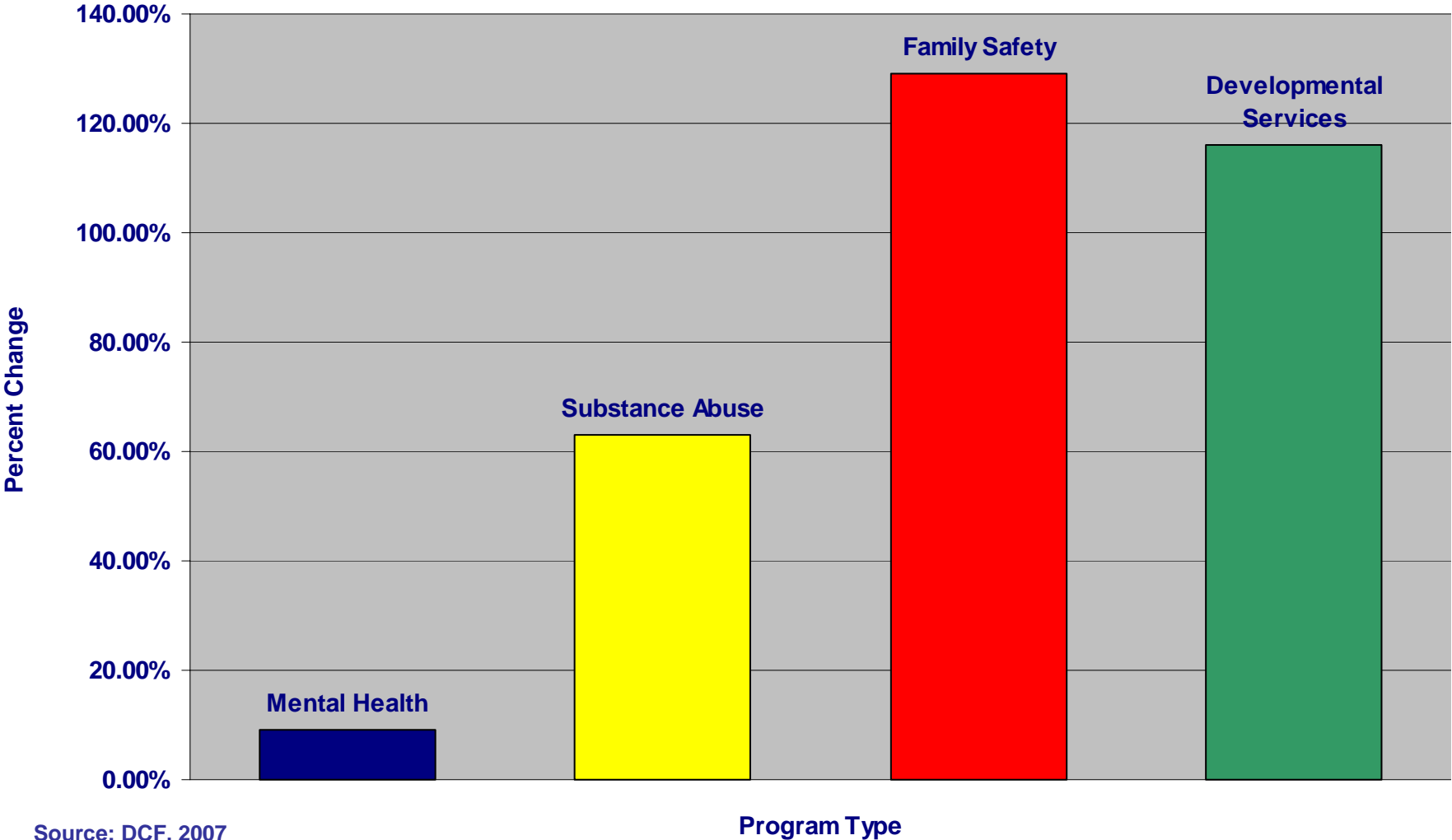
**A System Left Behind
Invest in Mental Health Now!**

**Florida Council for Community Mental Health
March 2007**

Total Funding By Program FY 1998-99 to FY 2006-07

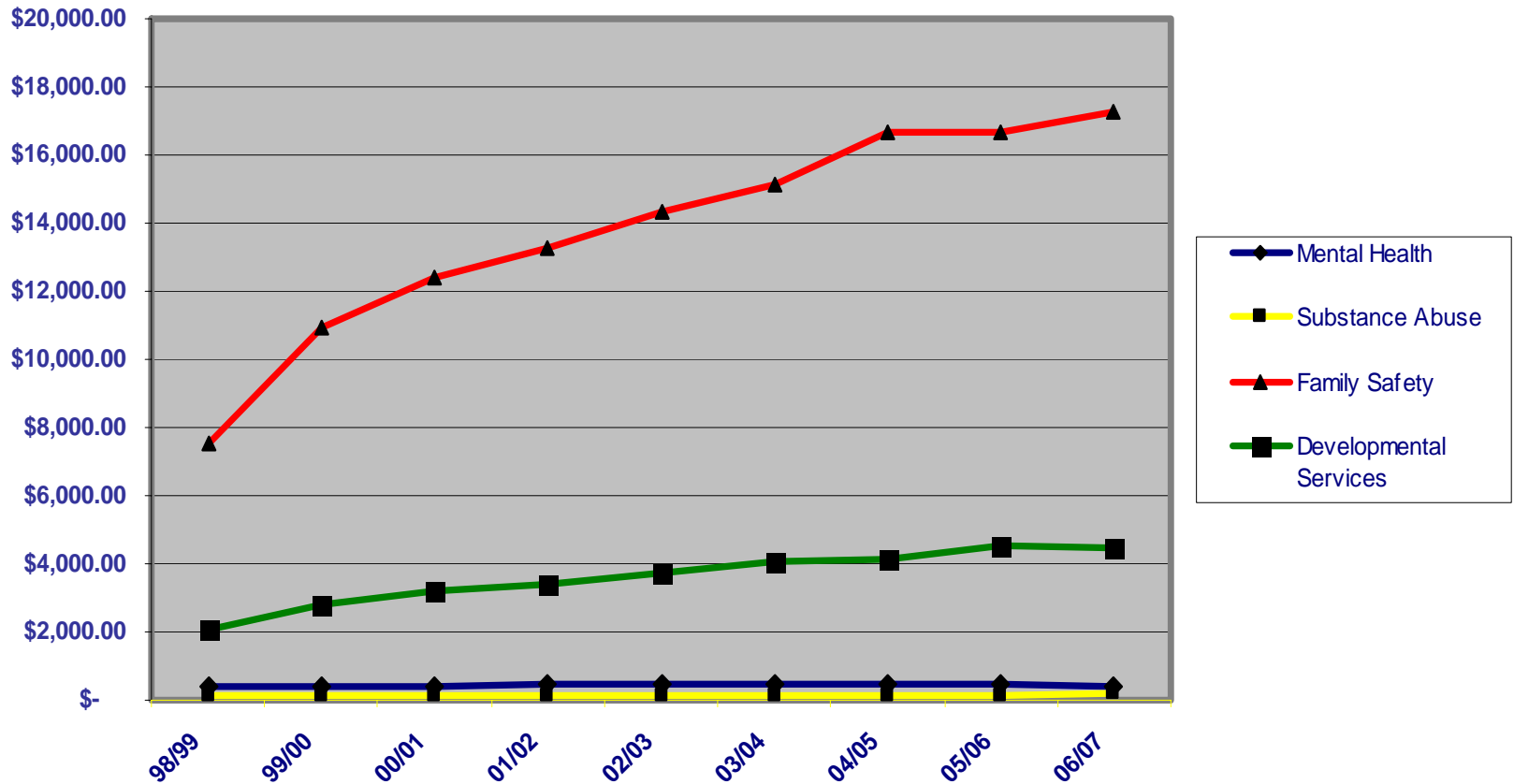


Changes in Funding Compared to Population Growth FY 2000-01 to FY 2006-07



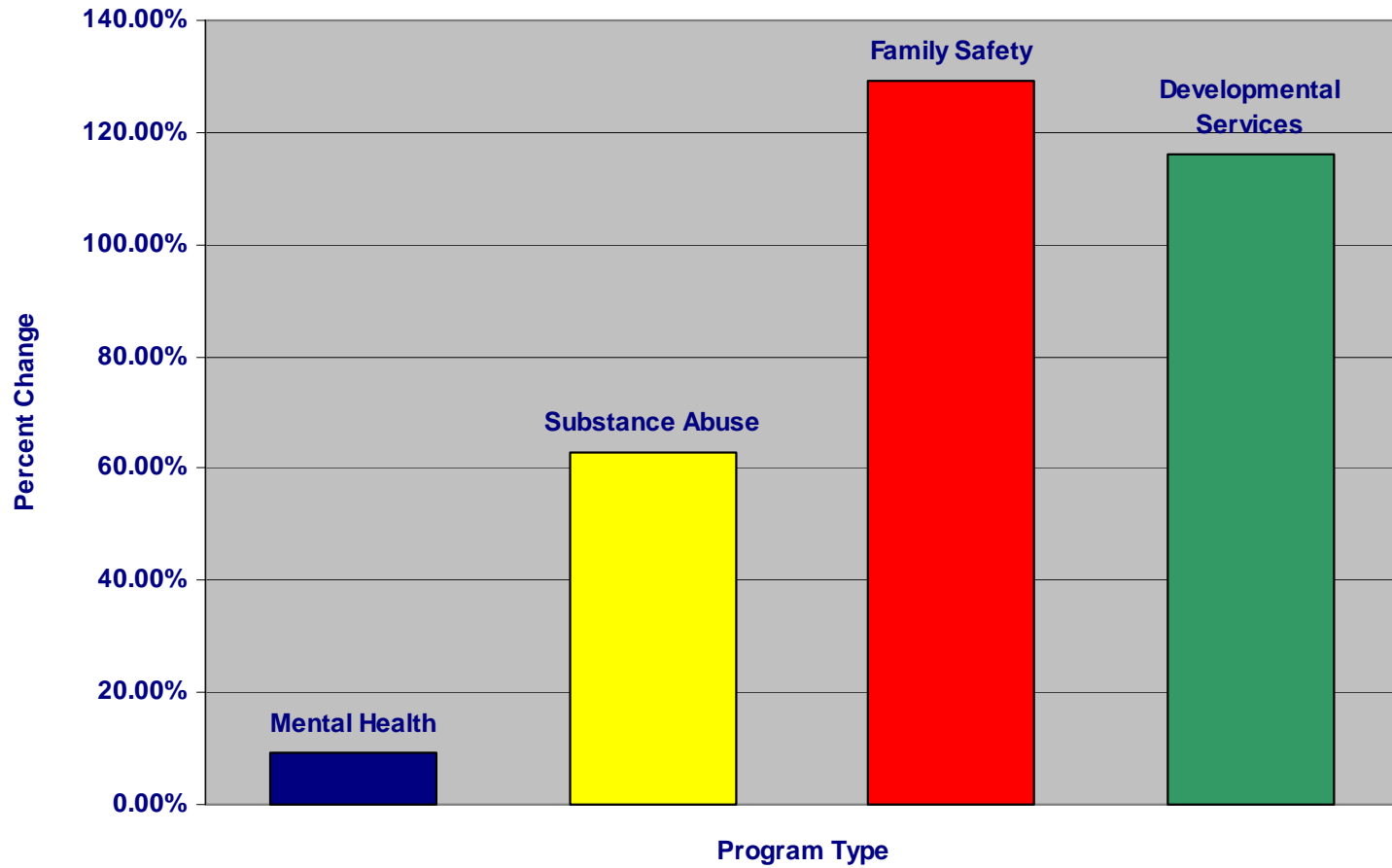
Source: DCF, 2007

Annual Per Capita Expenditures Based on Prevalence Rates FY 1998-99 to FY 2006-07

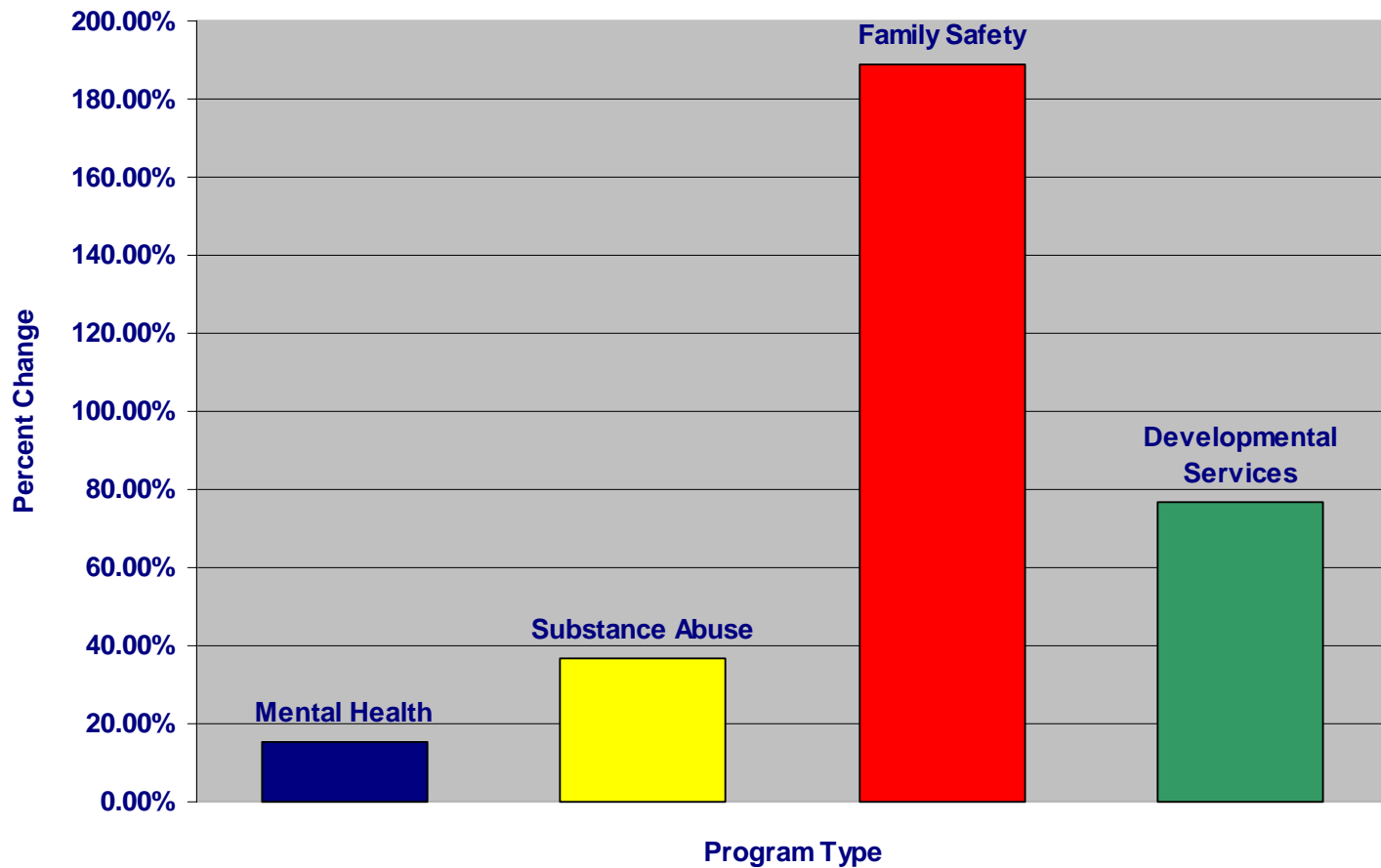


Source: DCF 2007

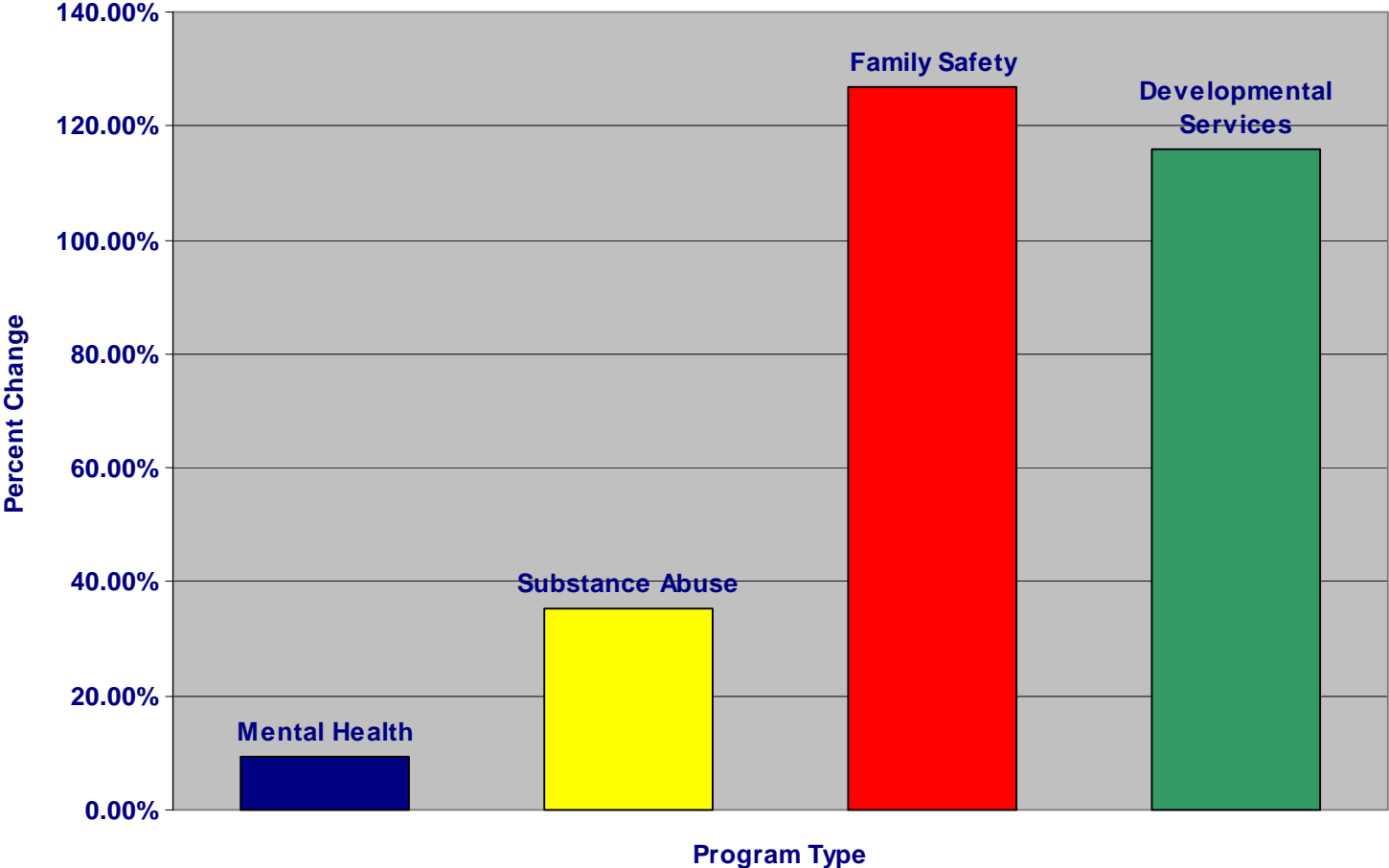
Net Change in Annual Per Capita Funding – All Funds FY 1998-99 to FY 2006-07



Net Change in Annual Per Capita Funding – State Funds FY 1998-99 to FY 2006-07



Net Change in Annual Per Capita Funding – All Funds FY 1998-99 to FY 2006-07



Source: DCF, 2007